

Justice System Appropriations Bill House Study Bill 694

Last Action:
**House Appropriations
Subcommittee**
April 16, 2018

An Act relating to appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2019: Appropriates a total of \$568.4 million from the General Fund for FY 2019 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission. This is an increase of \$11.8 million compared to estimated net FY 2018.

Other Funds FY 2019: Appropriates a total of \$17.9 million from other funds for FY 2019, a decrease of \$96,000 compared to estimated net FY 2018.

Standing Appropriations FY 2019: In addition to the appropriations in this Bill, the attached tracking includes the standing appropriation of \$10,000 for State Cases Court Costs that is automatically appropriated in statute.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Justice (DOJ): An increase of \$218,000 compared to estimated net FY 2018.	Page 1, Line 4
Department of Corrections (DOC): An increase of \$8.2 million compared to estimated net FY 2018.	Page 4, Line 5
Office of the State Public Defender: An increase of \$559,000 for the Office of the State Public Defender and no change to the Indigent Defense Fund compared to estimated net FY 2018.	Page 11, Line 26
Department of Public Safety (DPS): An increase in funding of \$2.5 million compared to estimated net FY 2018 and an increase of 2.0 full time equivalent (FTE) positions. This includes an increase of: <ul style="list-style-type: none">\$2.3 million for Public Safety Administration, which may be used for the adjustment of salaries throughout the Department.\$200,000 and 2.0 FTE positions to the Division of Criminal Investigation for the Criminalistics Laboratory to assist in expediting the processing and analysis of DNA samples.	Page 13, Line 30
Department of Corrections (DOC): Appropriates \$1.0 million from the Iowa Skilled Worker and Job Creation Fund to the Department of Corrections for the implementation, support, maintenance, and capital construction costs to develop a regional housing building project in FY 2019.	Page 20, Line 10
Department of Justice (DOJ): Appropriates \$1.0 million from the Consumer Education and Litigation	Page 21, Line 6

Fund to the DOJ for criminal prosecutions, criminal appeals, and State tort claims in FY 2019.

FUNDING FOR PROJECTS AND PROGRAMS

Directs the Commissioner of the DPS to appoint an administrator of the Fire Service Training Bureau and allows the allocation of up to \$100,000 of the appropriation for volunteer fire fighter training and equipment needs to pay for the costs of an administrator in FY 2019. This allocation is reduced to \$75,000 in FY 2020, \$50,000 in FY 2021, and \$25,000 in FY 2022.

Page 21, Line 10

SIGNIFICANT CODE CHANGES

Strikes Iowa Code section [13.2\(1\)\(g\)](#), which requires the Office of the Attorney General to submit a biennial report to the Governor concerning opinions rendered by the Office and business of public interest transacted by the Office.

Page 22, Line 4

Creates a Public Safety Support Trust Fund under the control of the DPS. This allows the DPS to receive and accept donations, grants, loans, and contributions for the Trust Fund, and these funds will then be appropriated to the DPS for the purpose of supporting its activities.

Page 22, Line 6

Prohibits funds appropriated to the DOC or other funds made available to the DOC from being used to distribute or make available any commercially published information or material to an inmate when such information or material is sexually explicit or features nudity. The DOC is required to adopt rules pursuant to Iowa Code chapter [17A](#) to administer this section.

Page 22, Line 21

House Study Bill 694 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	4	17	Strike	13.2.1.g
22	6	18	New	80.46
22	19	19	Strike and Replace	904.310A

1 1 Section 1. 2017 Iowa Acts, chapter 167, section 27, is
1 2 amended to read as follows:

1 3 SEC. 27. DEPARTMENT OF JUSTICE.

1 4 1. There is appropriated from the general fund of the state
1 5 to the department of justice for the fiscal year beginning July
1 6 1, 2018, and ending June 30, 2019, the following amounts, or
1 7 so much thereof as is necessary, to be used for the purposes
1 8 designated:

1 9 a. For the general office of attorney general for salaries,
1 10 support, maintenance, and miscellaneous purposes, including
1 11 the prosecuting attorneys training program, matching funds
1 12 for federal violence against women grant programs, victim
1 13 assistance grants, office of drug control policy prosecuting
1 14 attorney program, and odometer fraud enforcement, and for not
1 15 more than the following full-time equivalent positions:

1 16	..... \$	3,336,154
1 17		<u>6,511,705</u>
1 18	..... FTEs	215.00

1 19 As a condition of receiving the appropriation provided
1 20 in this lettered paragraph, the department of justice shall
1 21 maintain a record of the estimated time incurred representing
1 22 each agency or department.

1 23 b. For victim assistance grants:

1 24	..... \$	2,508,354
1 25		<u>5,016,708</u>

1 26 The moneys appropriated in this lettered paragraph shall be
1 27 used to provide grants to care providers providing services to
1 28 crime victims of domestic abuse or to crime victims of rape and
1 29 sexual assault.

1 30 The balance of the victim compensation fund established
1 31 in section 915.94 may be used to provide salary and support
1 32 of not more than 24.00 full-time equivalent positions and to
1 33 provide maintenance for the victim compensation functions
1 34 of the department of justice. In addition to the full-time
1 35 equivalent positions authorized pursuant to this paragraph,
2 1 5.00 full-time equivalent positions are authorized and shall
2 2 be used by the department of justice to employ one accountant

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is an increase of \$119,467 compared to estimated net FY 2018 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2018.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2019 and succeeding fiscal years.

2 3 and four program planners. The department of justice may
 2 4 employ the additional 5.00 full-time equivalent positions
 2 5 authorized pursuant to this paragraph that are in excess of the
 2 6 number of full-time equivalent positions authorized only if
 2 7 the department of justice receives sufficient federal moneys
 2 8 to maintain employment for the additional full-time equivalent
 2 9 positions during the current fiscal year. The department
 2 10 of justice shall only employ the additional 5.00 full-time
 2 11 equivalent positions in succeeding fiscal years if sufficient
 2 12 federal moneys are received during each of those succeeding
 2 13 fiscal years.

2 14 The department of justice shall transfer at least \$150,000
 2 15 from the victim compensation fund established in section 915.94
 2 16 to the victim assistance grant program.

2 17 Notwithstanding section 8.33, moneys appropriated in this
 2 18 paragraph "b" that remain unencumbered or unobligated at the
 2 19 close of the fiscal year shall not revert but shall remain
 2 20 available for expenditure for the purposes designated until the
 2 21 close of the succeeding fiscal year.

2 22 c. For legal services for persons in poverty grants as
 2 23 provided in section 13.34:
 2 24 \$ 1,152,304
 2 25 2,304,601

2 26 2. a. The department of justice, in submitting budget
 2 27 estimates for the fiscal year commencing July 1, 2019, pursuant
 2 28 to section 8.23, shall include a report of funding from sources
 2 29 other than amounts appropriated directly from the general fund
 2 30 of the state to the department of justice or to the office of
 2 31 consumer advocate. These funding sources shall include but
 2 32 are not limited to reimbursements from other state agencies,
 2 33 commissions, boards, or similar entities, and reimbursements
 2 34 from special funds or internal accounts within the department
 2 35 of justice. The department of justice shall also report actual
 3 1 reimbursements for the fiscal year commencing July 1, 2017,
 3 2 and actual and expected reimbursements for the fiscal year
 3 3 commencing July 1, 2018.

DETAIL: This is no change in FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Assistance Grant for administration.

NOTE: The federal VOCA Assistance Grant for the current fiscal year is \$21,385,485. This award may be distributed over several years. Up to 5.00% of the grant may be used for administrative costs.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2019.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2020 for the purposes designated.

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$98,402 compared to estimated net FY 2018. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

Requires the DOJ to submit a report with the FY 2020 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018, and actual and expected FY 2019 reimbursements from other agencies and internal funds.

3 4 b. The department of justice shall include the report
 3 5 required under paragraph "a", as well as information regarding
 3 6 any revisions occurring as a result of reimbursements actually
 3 7 received or expected at a later date, in a report to the
 3 8 co-chairpersons and ranking members of the joint appropriations
 3 9 subcommittee on the justice system and the legislative services
 3 10 agency. The department of justice shall submit the report on
 3 11 or before January 15, 2019.

Requires the DOJ to submit the report described above to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2019.

3 12 3. a. The department of justice shall fully reimburse
 3 13 the costs and necessary related expenses incurred by the Iowa
 3 14 law enforcement academy to continue to employ one additional
 3 15 instructor position who shall provide training for ~~domestic~~
 3 16 ~~abuse and~~ human trafficking-related issues throughout the
 3 17 state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

3 18 b. The department of justice shall obtain the moneys
 3 19 necessary to reimburse the Iowa law enforcement academy to
 3 20 employ such an instructor from unrestricted moneys from either
 3 21 the victim compensation fund established in section 915.94, the
 3 22 human trafficking victim fund established in section 915.95, or
 3 23 the human trafficking enforcement fund established in 2015 Iowa
 3 24 Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 25 Sec. 2. 2017 Iowa Acts, chapter 167, section 28, is amended
 3 26 to read as follows:

3 27 SEC. 28. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 28 from the department of commerce revolving fund created in
 3 29 section 546.12 to the office of consumer advocate of the
 3 30 department of justice for the fiscal year beginning July 1,
 3 31 2018, and ending June 30, 2019, the following amount, or so
 3 32 much thereof as is necessary, to be used for the purposes
 3 33 designated:

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

3 34 For salaries, support, maintenance, and miscellaneous
 3 35 purposes, and for not more than the following full-time
 4 1 equivalent positions:

4 2	..... \$	1,568,794
4 3		<u>3,137,588</u>
4 4	..... FTEs	22.00

DETAIL: This is no change in funding compared to estimated net FY 2018 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

4 5 Sec. 3. 2017 Iowa Acts, chapter 167, section 29, is amended
 4 6 to read as follows:

NOTE: The FTE positions for the DOC are not appropriated in this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

4 7 SEC. 29. DEPARTMENT OF CORRECTIONS — FACILITIES.

4 8 1. There is appropriated from the general fund of the state
 4 9 to the department of corrections for the fiscal year beginning
 4 10 July 1, 2018, and ending June 30, 2019, the following amounts,
 4 11 or so much thereof as is necessary, to be used for the purposes
 4 12 designated:

4 13	a. For the operation of the Fort Madison correctional	General Fund appropriation to the DOC for the Fort Madison
4 14	facility, including salaries, support, maintenance, and	Correctional Facility.
4 15	miscellaneous purposes:	
4 16	..... \$ 21,359,525	DETAIL: This is an increase of \$370,413 compared to estimated net
4 17	<u>41,079,882</u>	FY 2018.
4 18	b. For the operation of the Anamosa correctional facility,	General Fund appropriation to the DOC for the Anamosa Correctional
4 19	including salaries, support, maintenance, and miscellaneous	Facility.
4 20	purposes:	
4 21	..... \$ 16,413,582	DETAIL: This is an increase of \$290,020 compared to estimated net
4 22	<u>32,164,148</u>	FY 2018.
4 23	c. For the operation of the Oakdale correctional facility,	General Fund appropriation to the DOC for the Oakdale Correctional
4 24	including salaries, support, maintenance, and miscellaneous	Facility.
4 25	purposes:	
4 26	..... \$ 29,745,767	DETAIL: This is an increase of \$543,848 compared to estimated net
4 27	<u>60,314,427</u>	FY 2018.
4 28	d. For the operation of the Newton correctional facility,	General Fund appropriation to the DOC for the Newton Correctional
4 29	including salaries, support, maintenance, and miscellaneous	Facility.
4 30	purposes:	
4 31	..... \$ 13,830,610	DETAIL: This is an increase of \$253,025 compared to estimated net
4 32	<u>28,061,220</u>	FY 2018.
4 33	e. For the operation of the Mount Pleasant correctional	General Fund appropriation to the DOC for the Mount Pleasant
4 34	facility, including salaries, support, maintenance, and	Correctional Facility.
4 35	miscellaneous purposes:	
5 1	..... \$ 12,338,207	DETAIL: This is an increase of \$230,169 compared to estimated net
5 2	<u>25,526,413</u>	FY 2018.
5 3	f. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the Rockwell City
5 4	facility, including salaries, support, maintenance, and	Correctional Facility.
5 5	miscellaneous purposes:	
5 6	..... \$ 4,860,229	DETAIL: This is an increase of \$94,306 compared to estimated net FY
5 7	<u>10,458,861</u>	2018.
5 8	g. For the operation of the Clarinda correctional facility,	General Fund appropriation to the DOC for the Clarinda Correctional
5 9	including salaries, support, maintenance, and miscellaneous	Facility.
5 10	purposes:	
5 11	..... \$ 12,542,703	DETAIL: This is an increase of \$223,447 compared to estimated net
5 12	<u>24,780,950</u>	FY 2018.

5 13 Moneys received by the department of corrections as
 5 14 reimbursement for services provided to the Clarinda youth
 5 15 corporation are appropriated to the department and shall be
 5 16 used for the purpose of operating the Clarinda correctional
 5 17 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: In FY 2017, the Clarinda Youth Academy's reimbursement to the Clarinda Correctional Facility was \$1,222,289. The reimbursement amount is based on the monthly student count.

5 18 h. For the operation of the Mitchellville correctional
 5 19 facility, including salaries, support, maintenance, and
 5 20 miscellaneous purposes:
 5 21\$ 11,197,045
 5 2222,594,090

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$203,728 compared to estimated net FY 2018.

5 23 i. For the operation of the Fort Dodge correctional
 5 24 facility, including salaries, support, maintenance, and
 5 25 miscellaneous purposes:
 5 26\$ 14,883,498
 5 2729,660,231

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$267,443 compared to estimated net FY 2018.

5 28 j. For reimbursement of counties for temporary confinement
 5 29 of prisoners, as provided in sections 901.7, 904.908, and
 5 30 906.17, and for offenders confined pursuant to section 904.513:
 5 31\$ 787,546
 5 321,575,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated net FY 2018.

5 33 k. For federal prison reimbursement, reimbursements for
 5 34 out-of-state placements, and miscellaneous contracts:
 5 35\$ 242,206
 6 1484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated net FY 2018.

6 2 2. The department of corrections shall use moneys
 6 3 appropriated in subsection 1 to continue to contract for the
 6 4 services of a Muslim imam and a Native American spiritual
 6 5 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

6 6 Sec. 4. 2017 Iowa Acts, chapter 167, section 30, is amended
 6 7 to read as follows:

6 8 SEC. 30. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
 6 9 There is appropriated from the general fund of the state to the

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the

6 10 department of corrections for the fiscal year beginning July
 6 11 1, 2018, and ending June 30, 2019, the following amounts, or
 6 12 so much thereof as is necessary, to be used for the purposes
 6 13 designated:
 6 14 1. For general administration, including salaries and the
 6 15 adjustment of salaries throughout the department, support,
 6 16 maintenance, employment of an education director to administer
 6 17 a centralized education program for the correctional system,
 6 18 and miscellaneous purposes:
 6 19 \$ 2,576,953
 6 20 9,933,851

6 21 a. It is the intent of the general assembly that each
 6 22 lease negotiated by the department of corrections with a
 6 23 private corporation for the purpose of providing private
 6 24 industry employment of inmates in a correctional institution
 6 25 shall prohibit the private corporation from utilizing inmate
 6 26 labor for partisan political purposes for any person seeking
 6 27 election to public office in this state and that a violation
 6 28 of this requirement shall result in a termination of the lease
 6 29 agreement.

6 30 b. It is the intent of the general assembly that as a
 6 31 condition of receiving the appropriation provided in this
 6 32 subsection the department of corrections shall not enter into
 6 33 a lease or contractual agreement pursuant to section 904.809
 6 34 with a private corporation for the use of building space for
 6 35 the purpose of providing inmate employment without providing
 7 1 that the terms of the lease or contract establish safeguards to
 7 2 restrict, to the greatest extent feasible, access by inmates
 7 3 working for the private corporation to personal identifying
 7 4 information of citizens.

7 5 2. For educational programs for inmates at state penal
 7 6 institutions:
 7 7 \$ 1,304,055
 7 8 2,608,109

7 9 a. To maximize the funding for educational programs,
 7 10 the department shall establish guidelines and procedures to
 7 11 prioritize the availability of educational and vocational
 7 12 training for inmates based upon the goal of facilitating an
 7 13 inmate's successful release from the correctional institution.

7 14 b. The director of the department of corrections may
 7 15 transfer moneys from Iowa prison industries and the canteen

department, support, maintenance, employment of an education
 director to administer a centralized education program for the
 correctional system, and miscellaneous purposes.

DETAIL: This is an increase of \$4,886,883 compared to estimated net
 FY 2018.

Specifies that it is the intent of the General Assembly that the DOC
 prohibit the use of offender labor for partisan political activities within
 Iowa when contracting for offender workers to be employed by a
 private business. Violation of these contract terms will result in
 termination of the contract.

Specifies that it is the intent of the General Assembly that the DOC, as
 a condition of receiving appropriated funds, restrict offender access to
 personal identifying information of citizens when contracting with a
 private business for offender employment.

General Fund appropriation to the DOC for educational programs for
 inmates.

DETAIL: This is no change in funding compared to estimated net FY
 2018. The DOC contracts with local community colleges for education
 services for offenders.

Requires the DOC to establish guidelines and procedures to prioritize
 the availability of educational and vocational training for offenders.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the
 Canteen Funds for educational programs.

7 16 operating funds established pursuant to section 904.310, for
7 17 use in educational programs for inmates.

7 18 c. Notwithstanding section 8.33, moneys appropriated in
7 19 this subsection that remain unobligated or unexpended at the
7 20 close of the fiscal year shall not revert but shall remain
7 21 available to be used only for the purposes designated in this
7 22 subsection until the close of the succeeding fiscal year.

7 23 3. For the development of the Iowa corrections offender
7 24 network (ICON) data system:

7 25\$ 1,000,000
7 262,000,000

CODE: Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2020 for the purposes designated.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2018. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 27 4. For offender mental health and substance abuse
7 28 treatment:

7 29\$ 14,033
7 3028,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2018.

7 31 ~~5. For department-wide duties, including operations, costs,~~
7 32 ~~and miscellaneous purposes:~~

7 33\$ 648,947

Strikes the 50.00% FY 2019 appropriation for Department-wide duties appropriated in [SF 509](#) (FY 2018 Justice System Appropriations Act).

7 34 Sec. 5. 2017 Iowa Acts, chapter 167, section 31, is amended
7 35 to read as follows:

8 1 SEC. 31. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
8 2 SERVICES.

8 3 1. There is appropriated from the general fund of the state
8 4 to the department of corrections for the fiscal year beginning
8 5 July 1, 2018, and ending June 30, 2019, for salaries, support,
8 6 maintenance, and miscellaneous purposes, the following amounts,
8 7 or so much thereof as is necessary, to be used for the purposes
8 8 designated:

8 9 a. For the first judicial district department of
8 10 correctional services:

8 11\$ 7,318,383
8 1214,786,766

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$133,331 compared to estimated net

8 13 It is the intent of the general assembly that the first
8 14 judicial district department of correctional services maintain
8 15 the drug courts operated by the district department.

8 16 b. For the second judicial district department of
8 17 correctional services:
8 18 \$ 5,691,870
8 19 11,433,739

8 20 It is the intent of the general assembly that the second
8 21 judicial district department of correctional services establish
8 22 and maintain two drug courts to be operated by the district
8 23 department.

8 24 c. For the third judicial district department of
8 25 correctional services:
8 26 \$ 3,583,979
8 27 7,167,957

8 28 d. For the fourth judicial district department of
8 29 correctional services:
8 30 \$ 2,789,961
8 31 5,679,922

8 32 e. For the fifth judicial district department of
8 33 correctional services, including funding for electronic
8 34 monitoring devices for use on a statewide basis:
8 35 \$ 10,428,970
9 1 21,557,940

9 2 It is the intent of the general assembly that the fifth
9 3 judicial district department of correctional services maintain
9 4 the drug court operated by the district department.

9 5 f. For the sixth judicial district department of
9 6 correctional services:
9 7 \$ 7,356,583
9 8 14,713,165

FY 2018.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$103,097 compared to estimated net FY 2018.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$64,633 compared to estimated net FY 2018.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$51,215 compared to estimated net FY 2018.

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$194,385 compared to estimated net FY 2018.

Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$132,667 compared to estimated net

FY 2018.

9 9 It is the intent of the general assembly that the sixth
 9 10 judicial district department of correctional services maintain
 9 11 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth
 CBC District Department maintain its drug court.

9 12 g. For the seventh judicial district department of
 9 13 correctional services:
 9 14 \$ 3,888,674
 9 15 7,777,341

General Fund appropriation to the DOC for the Seventh CBC District
 Department.

DETAIL: This is an increase of \$70,127 compared to estimated net FY
 2018.

9 16 It is the intent of the general assembly that the seventh
 9 17 judicial district department of correctional services maintain
 9 18 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Seventh
 CBC District Department maintain its drug court.

9 19 h. For the eighth judicial district department of
 9 20 correctional services:
 9 21 \$ 4,042,264
 9 22 8,084,521

General Fund appropriation to the DOC for the Eighth CBC District
 Department.

DETAIL: This is an increase of \$72,897 compared to estimated net FY
 2018.

9 23 2. Each judicial district department of correctional
 9 24 services, within the funding available, shall continue programs
 9 25 and plans established within that district to provide for
 9 26 intensive supervision, sex offender treatment, diversion of
 9 27 low-risk offenders to the least restrictive sanction available,
 9 28 job development, and expanded use of intermediate criminal
 9 29 sanctions.

Requires each CBC District Department, within available funding, to
 continue programs and plans for intensive supervision, sex offender
 treatment, diversion of low-risk offenders to the least restrictive
 sanction available, job development, and expanded use of intermediate
 sanctions.

9 30 3. Each judicial district department of correctional
 9 31 services shall provide alternatives to prison consistent with
 9 32 chapter 901B. The alternatives to prison shall ensure public
 9 33 safety while providing maximum rehabilitation to the offender.
 9 34 A judicial district department of correctional services may
 9 35 also establish a day program.

Requires each CBC District Department to provide alternatives to
 prison consistent with Iowa Code chapter [901B](#).

10 1 4. The governor's office of drug control policy shall
 10 2 consider federal grants made to the department of corrections
 10 3 for the benefit of each of the eight judicial district
 10 4 departments of correctional services as local government
 10 5 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to
 consider federal grants made to the DOC for the benefit of the CBC
 District Departments as local government grants rather than State
 government grants as defined by federal regulations.

10 6 5. The department of corrections shall continue to contract
 10 7 with a judicial district department of correctional services to
 10 8 provide for the rental of electronic monitoring equipment which
 10 9 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the
 rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to

provide electronic monitoring devices statewide.

Prohibits each Judicial District Department of Correctional Services from expending the appropriation in this section on the implementation, development, or use of pretrial risk assessments. Requires the District Departments to terminate any pretrial risk assessment pilot programs by December 31, 2018, until such time that the use of pretrial risk assessments are authorized by the General Assembly.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a general increase of \$25,192 compared to estimated net FY 2018. This is an increase of 1.00 FTE position compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the ILEA is \$16,585. The 1.00 additional FTE position is to work in the area of community outreach and be funded through tuition revenue received from the increased number of classes. Subject areas would include Blue Courage and Officer Resilience, Crisis Intervention and Mental Health Training, Community Outreach and Executive Leadership Training, Cyber Crimes Training, and Technology and Computer Training.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the DPS for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 10 6. Notwithstanding this section, and as a condition of
 10 11 receiving the appropriation in this section, each judicial
 10 12 district department of correctional services shall not expend
 10 13 moneys appropriated in this section on the implementation,
 10 14 development, or use of pretrial risk assessments, and shall
 10 15 terminate any pretrial risk assessment pilot programs by
 10 16 December 31, 2018, until such time that the use of pretrial
 10 17 risk assessments are authorized by the general assembly.
 10 18 Sec. 6. 2017 Iowa Acts, chapter 167, section 36, is amended
 10 19 to read as follows:

10 20 SEC. 36. IOWA LAW ENFORCEMENT ACADEMY.
 10 21 1. There is appropriated from the general fund of the
 10 22 state to the Iowa law enforcement academy for the fiscal year
 10 23 beginning July 1, 2018, and ending June 30, 2019, the following
 10 24 amount, or so much thereof as is necessary, to be used for the
 10 25 purposes designated:
 10 26 For salaries, support, maintenance, and miscellaneous
 10 27 purposes, including jailer training and technical assistance,
 10 28 and for not more than the following full-time equivalent
 10 29 positions:
 10 30 \$ 477,378
 10 31 971,341
 10 32 FTEs 25.00
 10 33 26.00

10 34 The Iowa law enforcement academy may temporarily exceed and
 10 35 draw more than the amount appropriated in this subsection and
 11 1 incur a negative cash balance as long as there are receivables
 11 2 equal to or greater than the negative balance and the amount
 11 3 appropriated in this subsection is not exceeded at the close
 11 4 of the fiscal year.

11 5 2. The Iowa law enforcement academy may select at least
 11 6 five automobiles of the department of public safety, division
 11 7 of state patrol, prior to turning over the automobiles to
 11 8 the department of administrative services to be disposed
 11 9 of by public auction, and the Iowa law enforcement academy
 11 10 may exchange any automobile owned by the academy for each
 11 11 automobile selected if the selected automobile is used in
 11 12 training law enforcement officers at the academy. However, any
 11 13 automobile exchanged by the academy shall be substituted for
 11 14 the selected vehicle of the department of public safety and
 11 15 sold by public auction with the receipts being deposited in the

11 16 depreciation fund to the credit of the department of public
11 17 safety, division of state patrol.

11 18 3. The Iowa law enforcement academy shall provide training
11 19 for domestic abuse and human trafficking-related issues
11 20 throughout the state. The training shall be offered at no
11 21 cost to the attendees and the training shall not replace any
11 22 existing domestic abuse or human trafficking training offered
11 23 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

11 24 Sec. 7. 2017 Iowa Acts, chapter 167, section 37, is amended
11 25 to read as follows:

11 26 SEC. 37. STATE PUBLIC DEFENDER. There is appropriated from
11 27 the general fund of the state to the office of the state public
11 28 defender of the department of inspections and appeals for the
11 29 fiscal year beginning July 1, 2018, and ending June 30, 2019,
11 30 the following amounts, or so much thereof as is necessary, to
11 31 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

11 32 1. For salaries, support, maintenance, and miscellaneous
11 33 purposes, and for not more than the following full-time
11 34 equivalent positions:
11 35 \$ 43,091,122
12 1 26,505,299
12 2 FTEs 223.00

DETAIL: This is an increase of \$559,097 compared to estimated net FY 2018 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

12 3 2. For payments on behalf of eligible adults and juveniles
12 4 from the indigent defense fund, in accordance with section
12 5 815.11:
12 6 \$ 46,722,224
12 7 35,144,448

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is no change in funding compared to estimated net FY 2018.

NOTE: [Senate File 2117](#) (FY 2018 Budget Adjustment Act) provided a General Fund FY 2018 supplemental appropriation of \$1,700,000 to the Office of the State Public Defender in the DIA for the Indigent Defense Fund.

12 8 Sec. 8. 2017 Iowa Acts, chapter 167, section 38, is amended
12 9 to read as follows:

12 10 SEC. 38. BOARD OF PAROLE. There is appropriated from the
12 11 general fund of the state to the board of parole for the fiscal
12 12 year beginning July 1, 2018, and ending June 30, 2019, the
12 13 following amount, or so much thereof as is necessary, to be
12 14 used for the purposes designated:
12 15 For salaries, support, maintenance, and miscellaneous
12 16 purposes, and for not more than the following full-time
12 17 equivalent positions:
12 18 \$ 595,866

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$29,643 and no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

12 19 1,221,374
 12 20 FTEs 10.75

12 21 Sec. 9. 2017 Iowa Acts, chapter 167, section 39, is amended
 12 22 to read as follows:

12 23 SEC. 39. DEPARTMENT OF PUBLIC DEFENSE.

12 24 1. There is appropriated from the general fund of the
 12 25 state to the department of public defense, for the fiscal year
 12 26 beginning July 1, 2018, and ending June 30, 2019, the following
 12 27 amounts, or so much thereof as is necessary, to be used for the
 12 28 purposes designated:

12 29 For salaries, support, maintenance, and miscellaneous
 12 30 purposes, and for not more than the following full-time
 12 31 equivalent positions:

12 32 \$ 3,111,662
 12 33 6,334,961
 12 34 FTEs 248.00

12 35 2. The department of public defense may temporarily exceed
 13 1 and draw more than the amount appropriated in this section and
 13 2 incur a negative cash balance as long as there are receivables
 13 3 of federal funds equal to or greater than the negative balance
 13 4 and the amount appropriated in this section is not exceeded at
 13 5 the close of the fiscal year.

13 6 Sec. 10. 2017 Iowa Acts, chapter 167, section 40, is amended
 13 7 to read as follows:

13 8 SEC. 40. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 9 MANAGEMENT.

13 10 1. There is appropriated from the general fund of the state
 13 11 to the department of homeland security and emergency management
 13 12 for the fiscal year beginning July 1, 2018, and ending June
 13 13 30, 2019, the following amounts, or so much thereof as is
 13 14 necessary, to be used for the purposes designated:
 13 15 For salaries, support, maintenance, and miscellaneous
 13 16 purposes, and for not more than the following full-time
 13 17 equivalent positions:

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is a general increase of \$170,830 compared to estimated net FY 2018. . This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the DPD is \$111,637.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is a general increase of \$20,813 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the HSEMD is \$1,683.

13 18	.....	\$	1,060,964
13 19			<u>2,123,610</u>
13 20	..... FTEs		33.87

13 21 2. The department of homeland security and emergency
 13 22 management may temporarily exceed and draw more than the amount
 13 23 appropriated in this section and incur a negative cash balance
 13 24 as long as there are receivables of federal funds equal to or
 13 25 greater than the negative balance and the amount appropriated
 13 26 in this section is not exceeded at the close of the fiscal
 13 27 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

13 28 Sec. 11. 2017 Iowa Acts, chapter 167, section 41, is amended
 13 29 to read as follows:

13 30 SEC. 41. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 13 31 from the general fund of the state to the department of public
 13 32 safety for the fiscal year beginning July 1, 2018, and ending
 13 33 June 30, 2019, the following amounts, or so much thereof as is
 13 34 necessary, to be used for the purposes designated:
 13 35 1. For the department's administrative functions, including
 14 1 salaries and the adjustment of salaries throughout the
 14 2 department, the criminal justice information system, and for
 14 3 not more than the following full-time equivalent positions:

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$2,296,674 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SE 509](#) (FY 2018 Justice System Appropriations Act). This increase may be used for salary adjustment throughout the DPS. The estimated salary adjustment calculated for FY 2019 for the DPS is \$2,096,674.

14 4	.....	\$	2,071,566
14 5			<u>6,631,377</u>
14 6	..... FTEs		37.00

14 7 2. For the division of criminal investigation, including
 14 8 the state's contribution to the peace officers' retirement,
 14 9 accident, and disability system provided in chapter 97A in the
 14 10 amount of the state's normal contribution rate, as defined in
 14 11 section 97A.8, multiplied by the salaries for which the moneys
 14 12 are appropriated, to meet federal fund matching requirements,
 14 13 and for not more than the following full-time equivalent
 14 14 positions:

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$200,000 compared to estimated net FY 2018. This is an increase of 2.00 FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act) to assist in expediting the processing and analysis of DNA evidence in the Criminalistics Laboratory.

14 15	.....	\$	6,795,272
14 16			<u>14,463,083</u>
14 17	..... FTEs		460.00
14 18			<u>162.00</u>

14 19 a. As a condition of the appropriation in this subsection,
 14 20 the division of criminal investigation shall expend up to
 14 21 \$200,000 to employ 2.0 full-time equivalent positions to assist
 14 22 in expediting the processing and analysis of DNA samples.

Directs the DCI to use up to \$200,000 of the FY 2019 appropriation to employ 2.00 FTE positions to assist in the processing and analysis of DNA evidence. In [SF 516](#) (FY 2018 Standing Appropriations Act), \$200,000 and 2.00 FTE positions were appropriated to the DCI Crime Lab for DNA processing in sexual abuse kits to address a backlog of cases. This amount was deappropriated in [SF 2117](#) (FY 2018 Budget Adjustment Act).

14 23 b. The division of criminal investigation may employ two of
 14 24 the three additional full-time equivalent positions authorized
 14 25 pursuant to this subsection that are in excess of the number
 14 26 of full-time equivalent positions authorized for the previous
 14 27 fiscal year only if the division of criminal investigation
 14 28 receives sufficient federal moneys to maintain employment for
 14 29 the additional 2.00 full-time equivalent positions during the
 14 30 current fiscal year. The division of criminal investigation
 14 31 shall only employ the additional 2.00 full-time equivalent
 14 32 positions in succeeding fiscal years if sufficient federal
 14 33 moneys are received during each of those succeeding fiscal
 14 34 years.

Permits the DCI to employ the additional 2.00 FTE positions initially authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program, which is a partnership with the federal Social Security Administration Office of the Inspector General to investigate disability fraud in Iowa.

14 35 3. For the criminalistics laboratory fund created in
 15 1 section 691.9:
 15 2 \$ 451,173
 15 3 302,345

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2018.

15 4 4. a. For the division of narcotics enforcement, including
 15 5 the state's contribution to the peace officers' retirement,
 15 6 accident, and disability system provided in chapter 97A in the
 15 7 amount of the state's normal contribution rate, as defined in
 15 8 section 97A.8, multiplied by the salaries for which the moneys
 15 9 are appropriated, to meet federal fund matching requirements,
 15 10 and for not more than the following full-time equivalent
 15 11 positions:
 15 12 \$ 3,726,650
 15 13 7,585,873
 15 14 FTEs 66.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is no change in funding compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

15 15 The division of narcotics enforcement may employ an
 15 16 additional 1.00 full-time equivalent position authorized
 15 17 pursuant to this lettered paragraph that is in excess of
 15 18 the number of full-time equivalent positions authorized for
 15 19 the previous fiscal year only if the division of narcotics
 15 20 enforcement receives sufficient federal moneys to maintain
 15 21 employment for the additional full-time equivalent position
 15 22 during the current fiscal year. The division of narcotics

Permits the DNE to employ the additional 1.00 FTE position initially authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

15 23 enforcement shall only employ the additional full-time
 15 24 equivalent position in succeeding fiscal years if sufficient
 15 25 federal moneys are received during each of those succeeding
 15 26 fiscal years.

15 27 b. For the division of narcotics enforcement for undercover
 15 28 purchases:
 15 29 \$ 54,524
 15 30 109,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2018.

15 31 5. For the division of state fire marshal, for fire
 15 32 protection services as provided through the state fire service
 15 33 and emergency response council as created in the department,
 15 34 and for the state's contribution to the peace officers'
 15 35 retirement, accident, and disability system provided in chapter
 16 1 97A in the amount of the state's normal contribution rate,
 16 2 as defined in section 97A.8, multiplied by the salaries for
 16 3 which the moneys are appropriated, and for not more than the
 16 4 following full-time equivalent positions:
 16 5 \$ 2,343,357
 16 6 4,765,056
 16 7 FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change in funding compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

16 8 6. For the division of state patrol, for salaries, support,
 16 9 maintenance, workers' compensation costs, and miscellaneous
 16 10 purposes, including the state's contribution to the peace
 16 11 officers' retirement, accident, and disability system provided
 16 12 in chapter 97A in the amount of the state's normal contribution
 16 13 rate, as defined in section 97A.8, multiplied by the salaries
 16 14 for which the moneys are appropriated, and for not more than
 16 15 the following full-time equivalent positions:
 16 16 \$ ~~30,683,170~~
 16 17 62,126,287
 16 18 FTEs 511.40

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is no change in funding compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act).

16 19 It is the intent of the general assembly that members of the
 16 20 state patrol be assigned to patrol the highways and roads in
 16 21 lieu of assignments for inspecting school buses for the school
 16 22 districts.

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 23 7. For deposit in the sick leave benefits fund established
 16 24 under section 80.42 for all departmental employees eligible to
 16 25 receive benefits for accrued sick leave under the collective
 16 26 bargaining agreement:
 16 27 \$ 439,759
 16 28 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change in funding compared to estimated net FY 2018. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section [70A.23](#). The actual total

annual expense for the Department is over \$1,000,000.

General Fund appropriation to the DPS for volunteer fire fighter training.

DETAIL: This is no change in funding compared to estimated net FY 2018.

CODE: Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2020.

CODE: Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the LSA, and the Department of Management prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2018.

General Fund appropriation to the DPS to combat human trafficking.

DETAIL: This is no change in funding compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [S E 509](#) (FY 2018 Justice System Appropriations Act).

NOTE: [House File 2459](#) (FY 2017 Standing Appropriations Act) appropriated \$200,000 and 2.00 FTE positions to the DPS to fund a Human Trafficking Office.

Strikes the 50.00% FY 2019 appropriation for Department-wide duties appropriated in [SF 509](#) (FY 2018 Justice System Appropriations Act).

16 29 8. For costs associated with the training and equipment
16 30 needs of volunteer fire fighters:
16 31\$ 412,760
16 32 825,520

16 33 a. Notwithstanding section 8.33, moneys appropriated in
16 34 this subsection that remain unencumbered or unobligated at the
16 35 close of the fiscal year shall not revert but shall remain
17 1 available for expenditure only for the purpose designated in
17 2 this subsection until the close of the succeeding fiscal year.

17 3 b. Notwithstanding section 8.39, the department of public
17 4 safety may reallocate moneys appropriated in this section
17 5 as necessary to best fulfill the needs provided for in the
17 6 appropriation. However, the department shall not reallocate
17 7 moneys appropriated to the department in this section unless
17 8 notice of the reallocation is given to the legislative services
17 9 agency and the department of management prior to the effective
17 10 date of the reallocation. The notice shall include information
17 11 regarding the rationale for reallocating the moneys. The
17 12 department shall not reallocate moneys appropriated in this
17 13 section for the purpose of eliminating any program.

17 14 9. For the public safety interoperable and broadband
17 15 communications fund established in section 80.44:
17 16\$ 57,834
17 17 115,661

17 18 10. For the office to combat human trafficking established
17 19 pursuant to section 80.45 as enacted by 2016 Iowa Acts, chapter
17 20 1077, section 1, including salaries, support, maintenance,
17 21 miscellaneous purposes, and for not more than the following
17 22 full-time equivalent positions:
17 23\$ 75,000
17 24 150,000
17 25 FTEs 2.00

17 26 ~~11. For department wide duties, including operations,~~
17 27 ~~costs, and miscellaneous purposes:~~
17 28\$ 917,487

17 29 Sec. 12. 2017 Iowa Acts, chapter 167, section 42, is amended
 17 30 to read as follows:
 17 31 SEC. 42. GAMING ENFORCEMENT.

17 32 1. There is appropriated from the gaming enforcement
 17 33 revolving fund created in section 80.43 to the department of
 17 34 public safety for the fiscal year beginning July 1, 2018, and
 17 35 ending June 30, 2019, the following amount, or so much thereof
 18 1 as is necessary, to be used for the purposes designated:
 18 2 For any direct support costs for agents and officers of
 18 3 the division of criminal investigation's excursion gambling
 18 4 boat, gambling structure, and racetrack enclosure enforcement
 18 5 activities, including salaries, support, maintenance, and
 18 6 miscellaneous purposes, and for not more than the following
 18 7 full-time equivalent positions:

18 8	.....	\$	4,872,636
18 9			<u>10,239,218</u>
18 10	..... FTEs		73.00

18 11 2. For each additional license to conduct gambling games on
 18 12 an excursion gambling boat, gambling structure, or racetrack
 18 13 enclosure issued during the fiscal year beginning July 1, 2018,
 18 14 there is appropriated from the gaming enforcement fund to the
 18 15 department of public safety for the fiscal year beginning July
 18 16 1, 2018, and ending June 30, 2019, an additional amount of not
 18 17 more than \$300,000 to be used for not more than 3.00 additional
 18 18 full-time equivalent positions.

18 19 3. The department of public safety, with the approval of the
 18 20 department of management, may employ no more than three special
 18 21 agents for each additional riverboat or gambling structure
 18 22 regulated after July 1, 2018, and three special agents for
 18 23 each racing facility which becomes operational during the
 18 24 fiscal year which begins July 1, 2018. Positions authorized
 18 25 in this subsection are in addition to the full-time equivalent
 18 26 positions otherwise authorized in this section.

18 27 Sec. 13. 2017 Iowa Acts, chapter 167, section 43, is amended
 18 28 to read as follows:

18 29 SEC. 43. CIVIL RIGHTS COMMISSION.

18 30 1. There is appropriated from the general fund of the state
 18 31 to the Iowa state civil rights commission for the fiscal year
 18 32 beginning July 1, 2018, and ending June 30, 2019, the following
 18 33 amount, or so much thereof as is necessary, to be used for the
 18 34 purposes designated:
 18 35 For salaries, support, maintenance, and miscellaneous

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is a decrease of \$1,096,000 compared to estimated net FY 2018 and no change in FTE positions. This decrease is due to the one-time funding included in the FY 2018 appropriation for the purchase of radios for Gaming Enforcement Special Agents.

Specifies that if additional gambling licenses are granted in FY 2019, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2018, and 3.00 Special Agents for each racetrack that begins operations during FY 2019.

General Fund appropriation to the Civil Rights Commission (CRC).

DETAIL: This is an increase of \$51,635 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SF 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment calculated for FY 2019 for the CRC is \$41,204.

19 1 purposes, and for not more than the following full-time
 19 2 equivalent positions:
 19 3 \$ 578,534
 19 4 1,198,266
 19 5 FTEs 30.00

19 6 2. The Iowa state civil rights commission may enter into
 19 7 a contract with a nonprofit organization to provide legal
 19 8 assistance to resolve civil rights complaints.
 19 9 Sec. 14. 2017 Iowa Acts, chapter 167, section 44, is amended
 19 10 to read as follows:

19 11 SEC. 44. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

19 12 1. There is appropriated from the general fund of the state
 19 13 to the criminal and juvenile justice planning division of the
 19 14 department of human rights for the fiscal year beginning July
 19 15 1, 2018, and ending June 30, 2019, the following amount or
 19 16 so much thereof as is necessary, to be used for the purposes
 19 17 designated:

19 18 For salaries, support, maintenance, and miscellaneous
 19 19 purposes, and for not more than the following full-time
 19 20 equivalent positions:
 19 21 \$ 593,917
 19 22 1,209,410
 19 23 FTEs 9.56

19 24 2. The criminal and juvenile justice planning advisory
 19 25 council and the juvenile justice advisory council shall
 19 26 coordinate their efforts in carrying out their respective
 19 27 duties relative to juvenile justice.

19 28 Sec. 15. 2017 Iowa Acts, chapter 167, section 45, is amended
 19 29 to read as follows:

19 30 SEC. 45. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

19 31 MANAGEMENT. There is appropriated from the ~~E911~~ 911 emergency
 19 32 communications fund created in section 34A.7A to the department
 19 33 of homeland security and emergency management for the fiscal
 19 34 year beginning July 1, 2018, and ending June 30, 2019, the
 19 35 following amount, or so much thereof as is necessary, to be
 20 1 used for the purposes designated:

20 2 For implementation, support, and maintenance of the
 20 3 functions of the administrator and program manager under
 20 4 chapter 34A and to employ the auditor of the state to perform
 20 5 an annual audit of the ~~E911~~ 911 emergency communications fund:
 20 6 \$ 125,000
 20 7 250,000

Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP).

DETAIL: This is an increase of \$32,267 compared to estimated net FY 2018. This is no change in FTE positions compared to the number of FTE positions authorized during the 2017 Legislative Session in [SE 509](#) (FY 2018 Justice System Appropriations Act). The estimated salary adjustment for the CJJP calculated for FY 2019 is \$21,577.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2019.

DETAIL: This is no change in funding compared to estimated net FY 2018. The appropriation permits continued funding. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to employ the State Auditor to perform an annual audit on the Fund.

20 8 Sec. 16. 2017 Iowa Acts, chapter 167, is amended by adding
20 9 the following new sections:

20 10 NEW SECTION . SEC. 46. REGIONAL HOUSING PROJECT. There is
20 11 appropriated from the Iowa skilled worker and job creation fund
20 12 created in section 8.75 to the department of corrections for
20 13 the fiscal year beginning July 1, 2018, and ending June 30,
20 14 2019, the following amount, or so much thereof as is necessary,
20 15 to be used for the purposes designated:

20 16 For implementation, support, maintenance, and capital
20 17 construction costs to develop a regional housing building
20 18 project:

20 19 \$ 1,000,000

20 20 For purposes of section 8.33, unless specifically provided
20 21 otherwise, unencumbered or unobligated moneys remaining from
20 22 the appropriation in this section, shall not revert but shall
20 23 remain available for expenditure for the purposes designated
20 24 until the close of the fiscal year that ends three years after
20 25 the end of the fiscal year for which the appropriation is made.
20 26 However, if the project or projects for which the appropriation
20 27 was made are completed in an earlier fiscal year, unencumbered
20 28 or unobligated moneys shall revert at the close of that same
20 29 fiscal year.

Iowa Skilled Worker and Job Creation Fund appropriation to the DOC for the implementation, support, maintenance, and capital construction costs to develop a regional housing building project in FY 2019.

DETAIL: This is a new appropriation of \$1,000,000 for FY 2019. The Iowa Prison Industries (IPI) House Building Project would use a 12-acre piece of Department-owned land at Newton Correctional Facility and convert it into a housing construction site for inmates. Once complete, the homes would be shipped by IPI to underserved communities around the State. The initial \$1,000,000 appropriation will fund the perimeter fence and start small-scale production on the project. The major costs from the project will be the perimeter fence, warehouse, and equipment purchases.

NOTE: An additional \$1,000,000 will be required in a future fiscal year to allow for full-production scaling of the project. The project is planned to be self-supporting, with no further public funds needed beyond the initial investments. A board will be formed to govern the project and will be comprised of various stakeholders such as home building associations, contractor organizations, state agencies, building trades, housing trust funds, regional planning commissions, and educators.

20 30 NEW SECTION . SEC. 47. CONSUMER EDUCATION AND
20 31 LITIGATION — FARM MEDIATION AND PROSECUTIONS, APPEALS, AND
20 32 CLAIMS. Notwithstanding section 714.16C, there is appropriated
20 33 from the consumer education and litigation fund to the
20 34 department of justice for the fiscal year beginning July 1,
20 35 2018, and ending June 30, 2019, the following amount, or so
21 1 much thereof as is necessary, to be used for the purposes
21 2 designated:

21 3 a. For farm mediation services as specified in section
21 4 13.13, subsection 2:

21 5 \$ 300,000

21 6 b. For salaries, support, maintenance, and miscellaneous
21 7 purposes for criminal prosecutions, criminal appeals, and
21 8 performing duties pursuant to chapter 669:

21 9 \$ 1,000,000

CODE: Appropriation from the Consumer Education and Litigation Fund to the DOJ for FY 2019 for farm mediation services. This is no change in funding compared to estimated net FY 2018.

DETAIL: Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

Appropriates up to \$1,000,000 from the Consumer Education and Litigation Fund to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2019.

21 10 NEW SECTION . SEC. 48. FIRE SERVICE TRAINING BUREAU —
21 11 ADMINISTRATOR.

21 12 1. In the fiscal year beginning July 1, 2018, and ending
21 13 June 30, 2019, the commissioner of the department of public

Directs the Commissioner of the DPS to appoint an administrator of the Fire Service Training Bureau and allows the allocation of up to \$100,000 of the appropriation for volunteer fire fighter training and equipment needs to pay for the costs of an administrator in FY 2019.

21 14 safety shall appoint an administrator of the fire service
 21 15 training bureau of the division of state fire marshal.
 21 16 The department may allocate up to \$100,000 of the moneys
 21 17 appropriated for the fiscal year beginning July 1, 2018, and
 21 18 ending June 30, 2019, for costs associated with the training
 21 19 and equipment needs of volunteer fire fighters to pay for the
 21 20 costs to employ the administrator.

Allows an allocation of up to \$75,000 from the appropriation for volunteer fire fighter training and equipment needs for the costs of an administrator of the Fire Service Training Bureau in FY 2020.

21 21 2. In the fiscal year beginning July 1, 2019, and ending
 21 22 June 30, 2020, the department of public safety may allocate
 21 23 up to \$75,000 of the moneys appropriated for the fiscal year
 21 24 beginning July 1, 2019, and ending June 30, 2020, for costs
 21 25 associated with the training and equipment needs of volunteer
 21 26 fire fighters to pay for the costs to employ the administrator.

Allows an allocation of up to \$50,000 from the appropriation for volunteer fire fighter training and equipment needs for the costs of an administrator of the Fire Service Training Bureau in FY 2021.

21 27 3. In the fiscal year beginning July 1, 2020, and ending
 21 28 June 30, 2021, the department of public safety may allocate
 21 29 up to \$50,000 of the moneys appropriated for the fiscal year
 21 30 beginning July 1, 2020, and ending June 30, 2021, for costs
 21 31 associated with the training and equipment needs of volunteer
 21 32 fire fighters to pay for the costs to employ the administrator.

Allows the allocation of up to \$25,000 from the appropriation for volunteer fire fighter training and equipment needs for the costs of an administrator of the Fire Service Training Bureau in FY 2021.

21 33 4. In the fiscal year beginning July 1, 2021, and ending
 21 34 June 30, 2022, the department of public safety may allocate
 21 35 up to \$25,000 of the moneys appropriated for the fiscal year
 22 1 beginning July 1, 2021, and ending June 30, 2022, for costs
 22 2 associated with the training and equipment needs of volunteer
 22 3 fire fighters to pay for the costs to employ the administrator.

CODE: Strikes Iowa Code section [13.2\(1\)\(g\)](#) which requires the Office of the Attorney General to submit a biennial report to the Governor concerning opinions rendered by the Office and business of public interest transacted by the Office.

NOTE: This report has become obsolete due to availability of the required information from other sources, and the State Auditor has recommended that the Office of the Attorney General request the repeal of this requirement.

22 4 Sec. 17. Section 13.2, subsection 1, paragraph g, Code 2018,
 22 5 is amended by striking the paragraph.

CODE: Creates a Public Safety Support Trust Fund that would be under the control of the DPS. This allows the DPS to receive and accept donations, grants, loans and contributions for the Trust Fund, and these funds will then be appropriated to the DPS for the purpose of supporting its activities.

22 6 Sec. 18. NEW SECTION 80.46 PUBLIC SAFETY SUPPORT TRUST
 22 7 FUND.

22 8 1. A public safety support trust fund is established in
 22 9 the state treasury under the control of the department. The
 22 10 department may receive and accept donations, grants, loans, and
 22 11 contributions in accordance with section 565.3 from any public
 22 12 or private source for deposit into the trust fund. Moneys
 22 13 credited to the trust fund are appropriated to the department
 22 14 for the purpose of supporting the activities of the department.

22 15 2. Notwithstanding section 8.33, moneys in the trust fund
22 16 shall not revert. Notwithstanding section 12C.7, subsection
22 17 2, interest or earnings on moneys deposited in the trust fund
22 18 shall be credited to the trust fund.

22 19 Sec. 19. Section 904.310A, Code 2018, is amended by striking
22 20 the section and inserting in lieu thereof the following:

22 21 904.310A INFORMATION OR MATERIALS — DISTRIBUTION.

22 22 1. Funds appropriated to the department or other funds made
22 23 available to the department shall not be used to distribute
22 24 or make available any commercially published information or
22 25 material to an inmate when such information or material is
22 26 sexually explicit or features nudity.

22 27 2. The department shall adopt rules pursuant to chapter 17A
22 28 to administer this section.

CODE: Prohibits funds appropriated to the DOC or other funds made available to the DOC from being used to distribute or make available any commercially published information or material to an inmate when such information or material is sexually explicit or features nudity. The DOC is required to adopt rules pursuant to Iowa Code chapter [17A](#) to administer this section.

Summary Data

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)
Justice System	\$ 561,936,342	\$ 556,586,931	\$ 561,640,801	\$ 568,376,585	\$ 11,789,654
Grand Total	\$ 561,936,342	\$ 556,586,931	\$ 561,640,801	\$ 568,376,585	\$ 11,789,654

Justice System

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	\$ 7,672,307	\$ 6,392,238	\$ 6,611,752	\$ 6,511,705	\$ 119,467	PG 1 LN 3
Victim Assistance Grants	6,466,708	5,016,708	4,971,291	5,016,708	0	PG 1 LN 23
Legal Services Poverty Grants	2,304,601	2,206,199	2,284,416	2,304,601	98,402	PG 2 LN 22
Total Attorney General	\$ 16,443,616	\$ 13,615,145	\$ 13,867,459	\$ 13,833,014	\$ 217,869	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission	\$ 1,157,062	\$ 1,146,631	\$ 1,146,631	\$ 1,198,266	\$ 51,635	PG 18 LN 29
Total Civil Rights Commission, Iowa	\$ 1,157,062	\$ 1,146,631	\$ 1,146,631	\$ 1,198,266	\$ 51,635	
<u>Corrections, Department of</u>						
Central Office						
Corrections Administration	\$ 5,153,905	\$ 5,046,968	\$ 5,046,968	\$ 9,933,851	\$ 4,886,883	PG 6 LN 8
County Confinement	1,075,092	1,575,092	1,575,092	1,575,092	0	PG 5 LN 28
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	PG 5 LN 33
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 7 LN 5
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 7 LN 23
Mental Health/Substance Abuse	22,319	28,065	28,065	28,065	0	PG 7 LN 27
DOC - Department-Wide Duties	3,407,808	0	1,200,000	0	0	
State Cases Court Costs	0	10,000	10,000	10,000	0	
Central Office	\$ 14,751,644	\$ 11,752,645	\$ 12,952,645	\$ 16,639,528	\$ 4,886,883	
Fort Madison						
Ft. Madison Institution	\$ 42,719,050	\$ 40,709,469	\$ 40,709,469	\$ 41,079,882	\$ 370,413	PG 4 LN 13
Anamosa						
Anamosa Institution	\$ 32,827,163	\$ 31,874,128	\$ 31,874,128	\$ 32,164,148	\$ 290,020	PG 4 LN 18
Oakdale						
Oakdale Institution	\$ 59,491,533	\$ 59,770,579	\$ 60,770,579	\$ 60,314,427	\$ 543,848	PG 4 LN 23
Newton						
Newton Institution	\$ 27,661,220	\$ 27,808,195	\$ 27,808,195	\$ 28,061,220	\$ 253,025	PG 4 LN 28
Mount Pleasant						
Mount Pleasant Institution	\$ 24,676,413	\$ 25,296,244	\$ 25,296,244	\$ 25,526,413	\$ 230,169	PG 4 LN 33
Rockwell City						
Rockwell City Institution	\$ 9,720,458	\$ 10,364,555	\$ 10,364,555	\$ 10,458,861	\$ 94,306	PG 5 LN 3
Clarinda						

Justice System

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Clarinda Institution	\$ 25,085,406	\$ 24,557,503	\$ 24,557,503	\$ 24,780,950	\$ 223,447	PG 5 LN 8
Mitchellville						
Mitchellville Institution	\$ 22,394,090	\$ 22,390,362	\$ 22,390,362	\$ 22,594,090	\$ 203,728	PG 5 LN 18
Fort Dodge						
Fort Dodge Institution	\$ 29,766,995	\$ 29,392,788	\$ 29,392,788	\$ 29,660,231	\$ 267,443	PG 5 LN 23
CBC District 1						
CBC District I	\$ 14,636,766	\$ 14,653,435	\$ 14,653,435	\$ 14,786,766	\$ 133,331	PG 8 LN 9
CBC District 2						
CBC District II	\$ 11,383,739	\$ 11,330,642	\$ 11,330,642	\$ 11,433,739	\$ 103,097	PG 8 LN 16
CBC District 3						
CBC District III	\$ 7,167,957	\$ 7,103,324	\$ 7,103,324	\$ 7,167,957	\$ 64,633	PG 8 LN 24
CBC District 4						
CBC District IV	\$ 5,579,922	\$ 5,628,707	\$ 5,628,707	\$ 5,679,922	\$ 51,215	PG 8 LN 28
CBC District 5						
CBC District V	\$ 20,857,940	\$ 21,363,555	\$ 21,363,555	\$ 21,557,940	\$ 194,385	PG 8 LN 32
CBC District 6						
CBC District VI	\$ 14,713,165	\$ 14,580,498	\$ 14,580,498	\$ 14,713,165	\$ 132,667	PG 9 LN 5
CBC District 7						
CBC District VII	\$ 7,777,341	\$ 7,707,214	\$ 7,707,214	\$ 7,777,341	\$ 70,127	PG 9 LN 12
CBC District 8						
CBC District VIII	\$ 8,084,521	\$ 8,011,624	\$ 8,011,624	\$ 8,084,521	\$ 72,897	PG 9 LN 19
Total Corrections, Department of	<u>\$ 379,295,323</u>	<u>\$ 374,295,467</u>	<u>\$ 376,495,467</u>	<u>\$ 382,481,101</u>	<u>\$ 8,185,634</u>	

Justice System

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,187,833	\$ 1,177,143	\$ 1,177,121	\$ 1,209,410	\$ 32,267	PG 19 LN 11
Total Human Rights, Department of	<u>\$ 1,187,833</u>	<u>\$ 1,177,143</u>	<u>\$ 1,177,121</u>	<u>\$ 1,209,410</u>	<u>\$ 32,267</u>	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 25,724,762	\$ 25,946,202	\$ 26,946,202	\$ 26,505,299	\$ 559,097	PG 11 LN 26
Indigent Defense Appropriation	33,901,929	35,144,448	37,444,448	35,144,448	0	PG 12 LN 3
Total Inspections and Appeals, Department of	<u>\$ 59,626,691</u>	<u>\$ 61,090,650</u>	<u>\$ 64,390,650</u>	<u>\$ 61,649,747</u>	<u>\$ 559,097</u>	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 992,511	\$ 946,149	\$ 946,149	\$ 971,341	\$ 25,192	PG 10 LN 20
Total Law Enforcement Academy	<u>\$ 992,511</u>	<u>\$ 946,149</u>	<u>\$ 946,149</u>	<u>\$ 971,341</u>	<u>\$ 25,192</u>	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,191,731	\$ 1,191,731	\$ 1,216,731	\$ 1,221,374	\$ 29,643	PG 12 LN 10
Total Parole, Board of	<u>\$ 1,191,731</u>	<u>\$ 1,191,731</u>	<u>\$ 1,216,731</u>	<u>\$ 1,221,374</u>	<u>\$ 29,643</u>	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,313,382	\$ 6,164,131	\$ 6,164,131	\$ 6,334,961	\$ 170,830	PG 12 LN 23
Total Public Defense, Department of	<u>\$ 6,313,382</u>	<u>\$ 6,164,131</u>	<u>\$ 6,164,131</u>	<u>\$ 6,334,961</u>	<u>\$ 170,830</u>	

Justice System

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,143,131	\$ 4,334,703	\$ 4,334,703	\$ 6,631,377	\$ 2,296,674	PG 13 LN 30
Public Safety DCI	13,590,544	14,263,083	14,263,083	14,463,083	200,000	PG 14 LN 7
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	PG 14 LN 35
Narcotics Enforcement	7,271,039	7,585,873	7,495,873	7,585,873	0	PG 15 LN 4
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	PG 15 LN 27
Fire Marshal	4,579,010	4,765,056	4,665,056	4,765,056	0	PG 15 LN 31
Iowa State Patrol	60,321,575	62,126,287	61,538,642	62,126,287	0	PG 16 LN 8
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 16 LN 23
Fire Fighter Training	825,520	825,520	825,520	825,520	0	PG 16 LN 29
Department-wide Duties	1,834,973	0	129,223	0	0	PG 17 LN 26
Human Trafficking Office	150,000	150,000	75,000	150,000	0	PG 17 LN 18
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 17 LN 14
Total Public Safety, Department of	\$ 93,522,357	\$ 94,857,087	\$ 94,133,665	\$ 97,353,761	\$ 2,496,674	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	\$ 2,205,836	\$ 2,102,797	\$ 2,102,797	\$ 2,123,610	\$ 20,813	PG 13 LN 10
Total Homeland Security and Emergency Mgmt	\$ 2,205,836	\$ 2,102,797	\$ 2,102,797	\$ 2,123,610	\$ 20,813	
Total Justice System	\$ 561,936,342	\$ 556,586,931	\$ 561,640,801	\$ 568,376,585	\$ 11,789,654	

Summary Data

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)
Justice System	\$ 17,815,860	\$ 18,022,806	\$ 17,926,806	\$ 17,926,806	\$ -96,000
Grand Total	\$ 17,815,860	\$ 18,022,806	\$ 17,926,806	\$ 17,926,806	\$ -96,000

Justice System

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
AG Prosecutions and Appeals	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	
Consumer Fraud - Public Ed & Enforcement	0	1,875,000	1,875,000	1,875,000	0	
Older Iowans Consumer Fraud	0	125,000	125,000	125,000	0	
Farm Mediation Services - CEF	300,000	300,000	300,000	300,000	0	PG 20 LN 30
Justice, Dept. of	<u>\$ 300,000</u>	<u>\$ 3,300,000</u>	<u>\$ 3,300,000</u>	<u>\$ 3,300,000</u>	<u>\$ 0</u>	
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 27
Total Attorney General	<u>\$ 3,437,588</u>	<u>\$ 6,437,588</u>	<u>\$ 6,437,588</u>	<u>\$ 6,437,588</u>	<u>\$ 0</u>	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Radio Comm Platform Lease - E911 Surcharge	\$ 4,383,000	\$ 0	\$ 0	\$ 0	\$ 0	
DPS Gaming Enforcement - GEF	9,745,272	11,335,218	10,239,218	10,239,218	-1,096,000	PG 17 LN 32
Total Public Safety, Department of	<u>\$ 14,128,272</u>	<u>\$ 11,335,218</u>	<u>\$ 10,239,218</u>	<u>\$ 10,239,218</u>	<u>\$ -1,096,000</u>	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	PG 19 LN 30
Total Homeland Security and Emergency Mgmt	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>	
<u>Corrections Capitals</u>						
Corrections Capitals						
SE Reg. Planning Comm. House Bldg - SWJCF	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	PG 20 LN 10
Total Corrections Capitals	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	
Total Justice System	<u><u>\$ 17,815,860</u></u>	<u><u>\$ 18,022,806</u></u>	<u><u>\$ 17,926,806</u></u>	<u><u>\$ 17,926,806</u></u>	<u><u>\$ -96,000</u></u>	

Summary Data

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)
Justice System	5,239.71	5,387.81	5,388.86	5,407.44	19.63
Grand Total	<u>5,239.71</u>	<u>5,387.81</u>	<u>5,388.86</u>	<u>5,407.44</u>	<u>19.63</u>

Justice System

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	201.83	215.00	215.00	215.00	0.00	PG 1 LN 3
Victim Compensation Fund	26.62	28.80	28.85	29.00	0.20	PG 1 LN 30
Justice, Dept. of	228.45	243.80	243.85	244.00	0.20	
Consumer Advocate						
Consumer Advocate - CMRF	16.02	22.00	22.00	22.00	0.00	PG 3 LN 27
Total Attorney General	244.47	265.80	265.85	266.00	0.20	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	23.93	29.00	29.00	30.00	1.00	PG 18 LN 29
Total Civil Rights Commission, Iowa	23.93	29.00	29.00	30.00	1.00	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	380.42	398.50	398.50	398.50	0.00	PG 4 LN 13
Anamosa						
Anamosa Institution	304.97	300.00	300.00	300.00	0.00	PG 4 LN 18
Oakdale						
Oakdale Institution	474.48	491.75	491.75	491.75	0.00	PG 4 LN 23
Newton						
Newton Institution	245.25	258.00	257.00	257.00	-1.00	PG 4 LN 28
Mount Pleasant						
Mount Pleasant Institution	231.05	237.00	237.00	237.00	0.00	PG 4 LN 33
Rockwell City						
Rockwell City Institution	91.79	96.00	96.00	96.00	0.00	PG 5 LN 3
Clarinda						
Clarinda Institution	241.53	232.00	232.00	232.00	0.00	PG 5 LN 8
Mitchellville						
Mitchellville Institution	205.86	225.00	225.00	225.00	0.00	PG 5 LN 18
Fort Dodge						
Fort Dodge Institution	267.64	272.00	272.00	272.00	0.00	PG 5 LN 23
Central Office						
Corrections Administration	41.09	39.00	39.00	39.00	0.00	PG 6 LN 8
CBC District 1						

Justice System

FTE Positions

	Actual FY 2017	Estimated Net FY 2018	Gov Rec FY 2019	House Subcom FY 2019	House Sub vs. Est Net 2018	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
CBC District I	189.38	189.38	189.38	189.38	0.00	PG 8 LN 9
CBC District 2						
CBC District II	134.25	134.25	134.25	134.25	0.00	PG 8 LN 16
CBC District 3						
CBC District III	81.59	74.59	74.59	74.59	0.00	PG 8 LN 24
CBC District 4						
CBC District IV	63.00	62.50	62.50	62.50	0.00	PG 8 LN 28
CBC District 5						
CBC District V	263.45	263.45	263.45	263.45	0.00	PG 8 LN 32
CBC District 6						
CBC District VI	182.94	179.94	179.94	179.94	0.00	PG 9 LN 5
CBC District 7						
CBC District VII	103.30	101.80	101.80	101.80	0.00	PG 9 LN 12
CBC District 8						
CBC District VIII	101.20	101.20	101.20	101.20	0.00	PG 9 LN 19
Total Corrections, Department of	3,603.18	3,656.36	3,655.36	3,655.36	-1.00	

Justice System

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	8.97	8.90	8.90	9.56	0.66	PG 19 LN 11
Total Human Rights, Department of	8.97	8.90	8.90	9.56	0.66	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	212.10	223.00	223.00	223.00	0.00	PG 11 LN 26
Total Inspections and Appeals, Department of	212.10	223.00	223.00	223.00	0.00	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	22.78	23.60	24.60	26.00	2.40	PG 10 LN 20
Total Law Enforcement Academy	22.78	23.60	24.60	26.00	2.40	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	9.43	10.50	10.50	10.75	0.25	PG 12 LN 10
Total Parole, Board of	9.43	10.50	10.50	10.75	0.25	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	236.20	246.00	247.00	248.00	2.00	PG 12 LN 23
Total Public Defense, Department of	236.20	246.00	247.00	248.00	2.00	

Justice System

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	34.56	37.00	37.00	37.00	0.00	PG 13 LN 30
Public Safety DCI	145.89	155.00	155.00	162.00	7.00	PG 14 LN 7
Narcotics Enforcement	62.07	66.00	66.00	66.50	0.50	PG 15 LN 4
Fire Marshal	44.64	51.00	51.00	53.00	2.00	PG 15 LN 31
Iowa State Patrol	453.53	507.05	509.05	511.40	4.35	PG 16 LN 8
DPS Gaming Enforcement - GEF	71.52	73.00	73.00	73.00	0.00	PG 17 LN 32
Human Trafficking Office	1.08	1.45	1.45	2.00	0.55	PG 17 LN 18
DNA Evidence Processing	0.00	2.00	0.00	0.00	-2.00	
Total Public Safety, Department of	813.29	892.50	892.50	904.90	12.40	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	65.38	32.15	32.15	33.87	1.72	PG 13 LN 10
Total Homeland Security and Emergency Mgmt	65.38	32.15	32.15	33.87	1.72	
Total Justice System	5,239.71	5,387.81	5,388.86	5,407.44	19.63	